

AN ORDINANCE

98902

AUTHORIZING THE ACCEPTANCE OF COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING IN AN AMOUNT UP TO \$1,986,996.00 FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) TO ENABLE THE CITY TO CONTINUE OPERATION OF THE CSBG PROGRAM THROUGH DECEMBER 31, 2004; APPROVING AMENDMENTS OF THE TDHCA CONTRACT IN CONNECTION WITH SAID AWARD; APPROVING A BUDGET AND PERSONNEL COMPLEMENT; AND AUTHORIZING THE EXECUTION OF DELEGATE AGENCY CONTRACTS WITH THE BOYS & GIRLS CLUBS OF SAN ANTONIO IN AN AMOUNT UP TO \$30,000.00; GUADALUPE COMMUNITY CENTER IN AN AMOUNT UP TO \$15,000.00; YOUNG WOMEN'S CHRISTIAN ASSOCIATION IN AN AMOUNT UP TO \$41,250.00; AVANCE IN AN AMOUNT UP TO \$63,750.00; AND JOVEN IN AN AMOUNT UP TO \$41,250.00.

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**WHEREAS**, the Department of Community Initiatives' Community Action Division is a designated Community Action Agency and a Community Services Block Grant (CSBG) eligible entity and has operated the Community Action Program (CAP) for the City and Bexar County since 1979, and the CSBG serves as the core funding for the City's provision of services to the poor of Bexar County; and

**WHEREAS**, the CAP is supported by the U.S. Department of Health and Human Services (HHS), Office of Community Services, with CSBG funds, administered by the Texas Department of Housing and Community Affairs (TDHCA); and

**WHEREAS**, the City of San Antonio has received authorization from the TDHCA to expend \$496,749.00, which is 25% of the City's \$1,986,996.00 Fiscal Year 2003 allocation level; and

**WHEREAS**, the CSBG requires that the Community Action Advisory Board (CAAB) review, plan, and recommend allocations and the CAAB has reviewed, approved, and is now recommending this plan; and

**WHEREAS**, it is now necessary to authorize various actions in connection with the CSBG program; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to accept Community Services Block Grant (CSBG) funding in an amount up to \$1,986,996.00 from the Texas Department of Housing and Community Affairs (TDHCA) to enable the City to continue operation of the CSBG program through December 31, 2004. The City Manager or her designee or the Director of the Department of Community Initiatives is authorized to execute any documents in connection with the acceptance of the grant award up to \$1,986,996.00 from the TDHCA.

**SECTION 2.** Amendment No. 3 which grants the City an award of \$496,749.00 and extends the term of the TDHCA agreement to December 31, 2004 is approved. A copy of said amendment is attached hereto and incorporated herein for all purposes as Attachment I. Furthermore, amendments for the sole purpose of increasing the award to the City up to the total amount of \$1,986,996.00 are approved.

**SECTION 3.** The budget for Fiscal Year (FY) 2004, attached hereto and incorporated herein for all purposes as Attachment II, is approved. Fund No. 26-060075 entitled "Community Services Block Grant Program 2004" is designated for use in accounting for said program and the amount of \$496,749.00 is appropriated for use in this program. The budget is authorized to be increased up to \$1,986,996.00 as TDHCA approves future amendments. Any revisions to the budget shall be on file with the Department of Community Initiatives.

**SECTION 4.** The FY 2004 CSBG personnel complement, attached hereto and incorporated herein for all purposes as Attachment III, is approved.

**SECTION 5.** The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute standard delegate agency contracts with the Boys & Girls Club of San Antonio in an amount up to \$30,000.00; Guadalupe Community Center in an amount up to \$15,000.00; the Young Women's Christian Association in an amount up to \$41,250.00; AVANCE in an amount up to \$63,750.00; and JOVEN in an amount up to \$41,250.00 for the provision of services in connection with the CSBG Program. If any agreement with said delegate agency contractors, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this Ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This ordinance shall be effective on March 14, 2004.

PASSED AND APPROVED this 4<sup>th</sup> day of March, 2004.



M A Y O R  
EDWARD D. GARZA

ATTEST: Jolanda L. Lederman  
City Clerk

APPROVED AS TO FORM: Guadalupe Jimenez  
City Attorney